

CONSOLIDATED PERFORMANCE OVERVIEW

Years ended March 31

	Millions of yen				Thousands of U.S. dollars (Note 1)	
	2005	2006	2007	2008	2009	2009
Net Sales*	¥147,158	¥158,413	¥174,711	¥208,709	¥179,269	\$1,824,435
Japan	105,555	112,245	119,513	136,322	109,566	1,115,063
The Americas	12,888	14,108	16,650	26,000	23,266	236,785
Europe	15,340	16,199	19,345	25,237	24,916	253,571
Asia and other	13,375	15,861	19,203	21,150	21,521	219,016
Gross Profit	53,607	57,922	65,142	68,053	48,341	491,970
Operating Income	25,974	27,080	31,816	26,938	8,523	86,742
Income before Income Taxes and Minority Interests	26,845	30,566	34,524	26,701	6,284	63,954
Net Income	17,348	18,584	21,038	18,323	1,204	12,257
Total Assets	220,008	244,385	263,281	264,229	240,351	2,446,067
Net Assets (Note 2)	128,606	169,792	189,040	192,953	177,713	1,808,599

*Segments are based on where our customers are located.

	Yen				U.S. dollars (Note 1)	
	2005	2006	2007	2008	2009	2009
Net Income per Share — basic	¥ 145.31	¥ 148.42	¥ 158.36	¥ 139.53	¥ 9.36	\$ 0.10
Net Income per Share — diluted	130.05	137.97	157.22	138.74	—	—
Book Value per Share (Note 3)	1,067.42	1,266.39	1,407.84	1,484.78	1,372.69	13.97

	2005	2006	2007	2008	2009
Operating Margin (%)	17.7	17.1	18.2	12.9	4.8
Return on Equity (%) (Note 3)	14.7	12.6	11.8	9.7	0.7
Return on Assets (%) (Note 4)	12.8	11.8	12.8	10.5	3.6
Equity Ratio (%) (Note 3)	58.0	68.9	71.1	72.3	73.4
Asset Turnover Ratio (times)	0.72	0.68	0.69	0.79	0.71

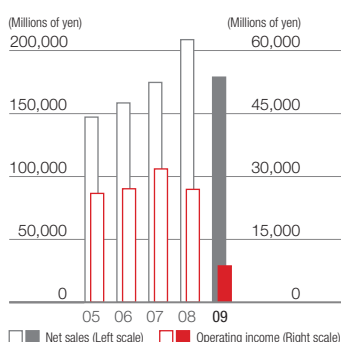
Notes: 1. U.S. dollar amounts represent translation of Japanese yen, for convenience only, at the rate of ¥98.26 = U.S.\$1, the approximate rate of exchange prevailing in Tokyo on March 31, 2009.

2. Prior period figures have been reclassified to conform to the current year. Minority Interests is included in Net Assets.

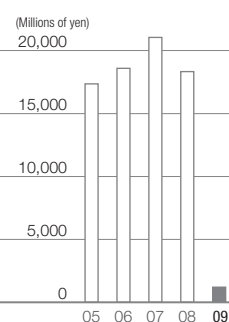
3. Calculated on the basis of Net Assets less Minority Interests.

4. Operating Income plus Interest and Dividend Income as a percentage of average Total Assets.

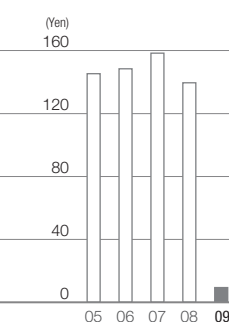
Net Sales/Operating Income



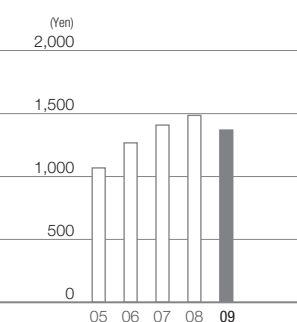
Net Income



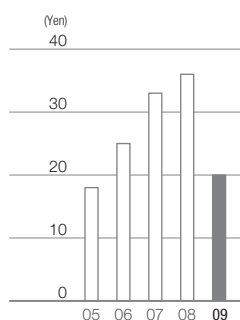
Net Income per Share



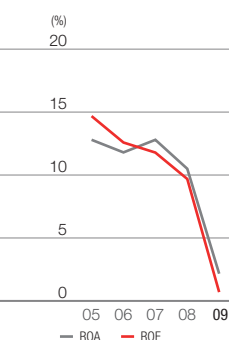
Book Value per Share



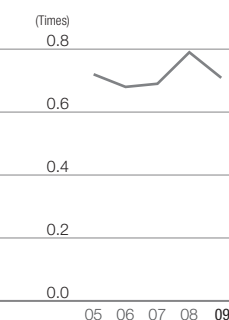
Cash Dividends per Share



ROA/ROE



Asset Turnover Ratio



Equity Ratio

